

TRANSPORTATION GRANT PROGRAM BUDGET SUMMARY

RESTORE GRANT - \$27,935,028

- \$21,700,000 FEDERAL RESTORE FUNDS
- \$1,215,000 PRIVATE FUNDS
- \$5,020,028 CITY FUNDS

BUILD GRANT - \$26,066,283

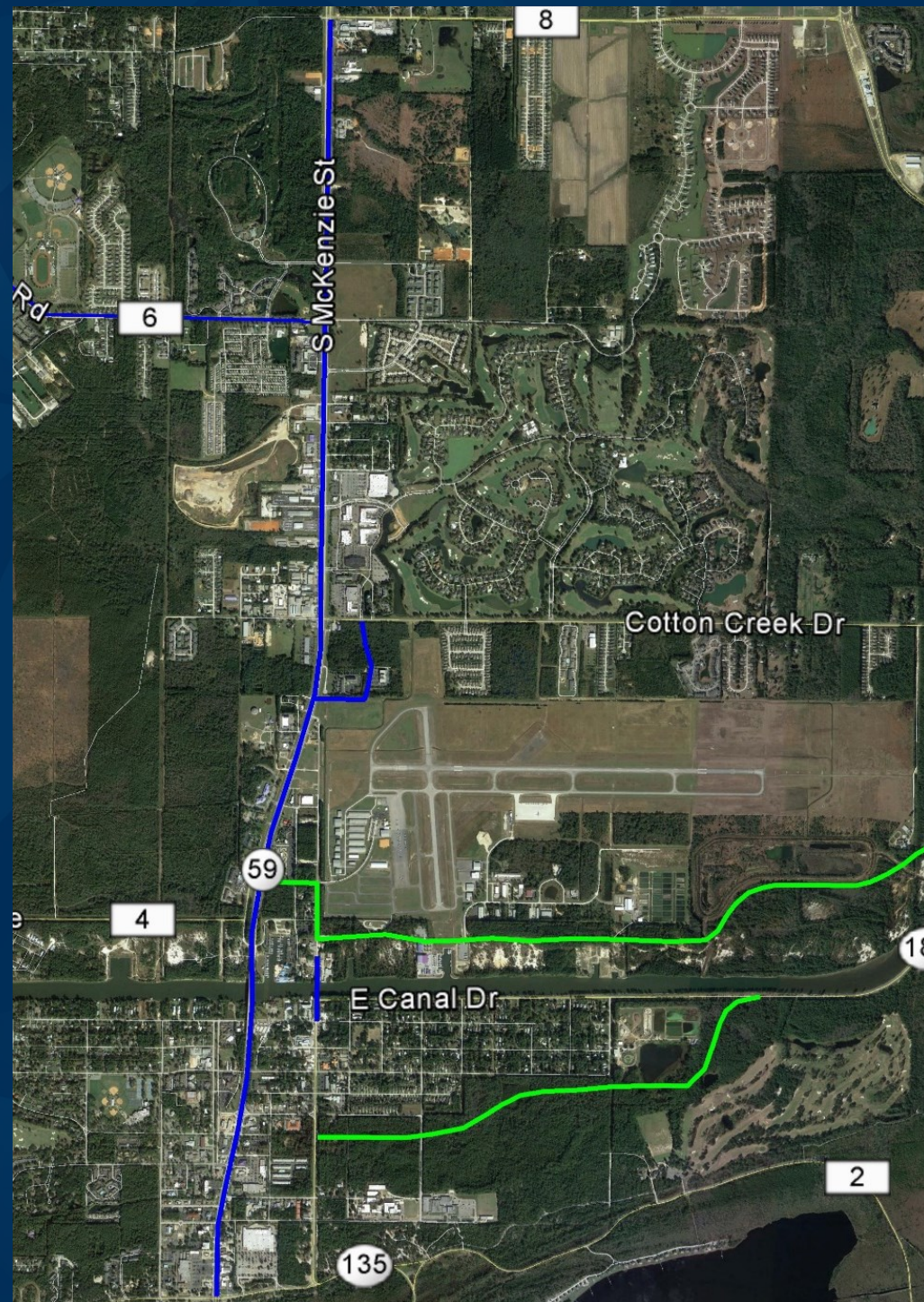
- \$14,400,000 FEDERAL FUNDS
- \$694,220 PRIVATE FUNDS
- \$10,972,063 CITY FUNDS

TOTAL PROGRAM BUDGET = \$54,001,311

TOTAL FEDERAL FUNDS = \$36,100,000 (67%)

TOTAL PRIVATE FUNDS = \$1,909,220 (3%)

TOTAL CITY FUNDS = \$15,992,091 (30%)



VOLKERT